

2023 HLCA Summary Statistics Report

Membership Report

	Full	Associate	Total	Yr over Yr	# Donated	% Donated
2023	349	47	396	20	187	54%
2022	334	42	376	-4	182	54%
2021	329	51	380	-2	175	53%
2020	335	47	382	-7	173	52%
2019	347	42	389	9	177	51%
2018	347	33	380	36	166	48%
2017	322	22	344	2	159	49%
2016	314	28	342	58	148	47%
2015	268	16	284	96	123	46%
2014	172	16	188	-34	77	45%
2013	203	19	222	-10	99	49%
2012	210	22	232	---	117	56%

Membership Communications

	Advertising Rev	Ltr, Mag, Plack	Net
2023	\$ 3,100.00	\$ 4,658.54	-\$ 1,558.54
2022	\$ 3,300.00	\$ 6,019.37	-\$ 2,719.37
2021	\$ 3,100.00	\$ 5,673.00	-\$ 2,573.00
2020	\$ 3,100.00	\$ 6,441.00	-\$ 3,341.00
2019	\$ 4,620.00	\$ 4,542.00	\$ 78.00
2018	\$ 5,500.00	\$ 5,563.00	-\$ 63.00
2017	\$ 4,663.00	\$ 4,729.00	-\$ 66.00
2016	\$ 4,180.00	\$ 3,888.00	\$ 292.00
2015	\$ 2,350.00	\$ 3,644.00	-\$ 1,294.00
2014	\$ 2,150.00	\$ 3,209.00	-\$ 1,059.00
2013	\$ 1,573.00	\$ 3,060.00	-\$ 1,487.00
2012	\$ 1,810.00	\$ 1,630.00	\$ 180.00

Swimming

	Revenue	Costs	Net	Participants
2023	\$ 8,655.00	\$ 9,408.50	-\$ 753.50	209
2022	\$ 6,500.00	\$ 7,120.00	-\$ 620.00	161
2021	\$ 4,940.00	\$ 7,207.00	-\$ 2,267.00	130
2020		\$ 100.00	-\$ 100.00	-
2019	\$ 5,473.00	\$ 6,739.00	-\$ 1,266.00	129
2018	\$ 4,295.00	\$ 5,435.00	-\$ 1,140.00	105
2017	\$ 4,740.00	\$ 5,475.00	-\$ 735.00	112
2016	\$ 5,656.00	\$ 5,953.00	-\$ 297.00	129
2015	\$ 5,659.00	\$ 6,220.00	-\$ 561.00	125
2014	\$ 5,134.00	\$ 5,573.00	-\$ 439.00	108
2013	\$ 4,751.00	\$ 6,498.00	-\$ 1,747.00	105
2012	\$ 5,165.00	\$ 6,786.00	-\$ 1,621.00	---

Regatta

	Revenue	Costs	Net
\$ 2,023.00	\$ 5,731.90	\$ 3,402.52	\$ 2,329.38
\$ 2,022.00	\$ 5,824.13	\$ 3,086.49	\$ 2,737.64
\$ 2,021.00	\$ -	\$ -	\$ -
\$ 2,020.00	\$ -	\$ -	\$ -
\$ 2,019.00	\$ 5,715.00	\$ 2,958.00	\$ 2,757.00
\$ 2,018.00	\$ 6,590.00	\$ 1,528.00	\$ 5,062.00
\$ 2,017.00	\$ 4,825.00	\$ 2,085.00	\$ 2,740.00
\$ 2,016.00	\$ 5,745.00	\$ 2,569.00	\$ 3,176.00
\$ 2,015.00	\$ 5,260.00	\$ 1,875.00	\$ 3,385.00
\$ 2,014.00	\$ 3,751.00	\$ 1,650.00	\$ 2,101.00
\$ 2,013.00	\$ 3,822.00	\$ 1,899.00	\$ 1,923.00
\$ 2,012.00	\$ 3,559.00	\$ 1,771.00	\$ 1,788.00

Fireworks

	Donations	Costs	Net
2023	\$ 5,010	\$ 7,162	-\$ 2,152
2022	\$ 5,460	\$ 7,060	-\$ 1,600
2021	\$ 5,425	\$ 7,170	-\$ 1,745
2020	\$ 5,335	\$ 6,072	-\$ 737
2019	\$ 4,480	\$ 6,727	-\$ 2,247
2018	\$ 4,650	\$ 5,500	-\$ 850
2017	\$ 4,775	\$ 6,050	-\$ 1,275
2016	\$ 3,485	\$ 5,119	-\$ 1,634
2015	\$ 3,159	\$ 4,070	-\$ 911
2014	\$ 1,955	\$ 5,041	-\$ 3,086
2013	\$ 2,583	\$ 5,772	-\$ 3,189
2012	\$ 3,300	\$ 4,985	-\$ 1,685

Operating / Bank Balance

	Year End Balance	Net Income
31-Dec-23	\$ 72,174	\$ 700
31-Dec-22	\$ 71,474	\$ 10,582
31-Dec-21	\$ 60,892	\$ 98
31-Dec-20	\$ 60,794	\$ 7,088
31-Dec-19	\$ 53,706	\$ 8,842
31-Dec-18	\$ 44,864	\$ 8,611
31-Dec-17	\$ 36,253	\$ 4,951
31-Dec-16	\$ 31,302	\$ 11,058
31-Dec-15	\$ 20,244	\$ 8,547
31-Dec-14	\$ 11,697	-\$ 2,159
31-Dec-13	\$ 13,856	\$ 313
31-Dec-12	\$ 13,543	